

San Mateo County Community College District

February 1, 2014

**BOARD REPORT NO. 14-2-4C**

**FUTURE FUNDING NEEDS AND HOW TO FINANCE THEM**

**There is no printed board report for this agenda item.**



SAN MATEO COUNTY  
**COMMUNITY**  
COLLEGE DISTRICT

# CAPITAL & TECHNOLOGY NEEDS

## PROPOSED PROJECTS

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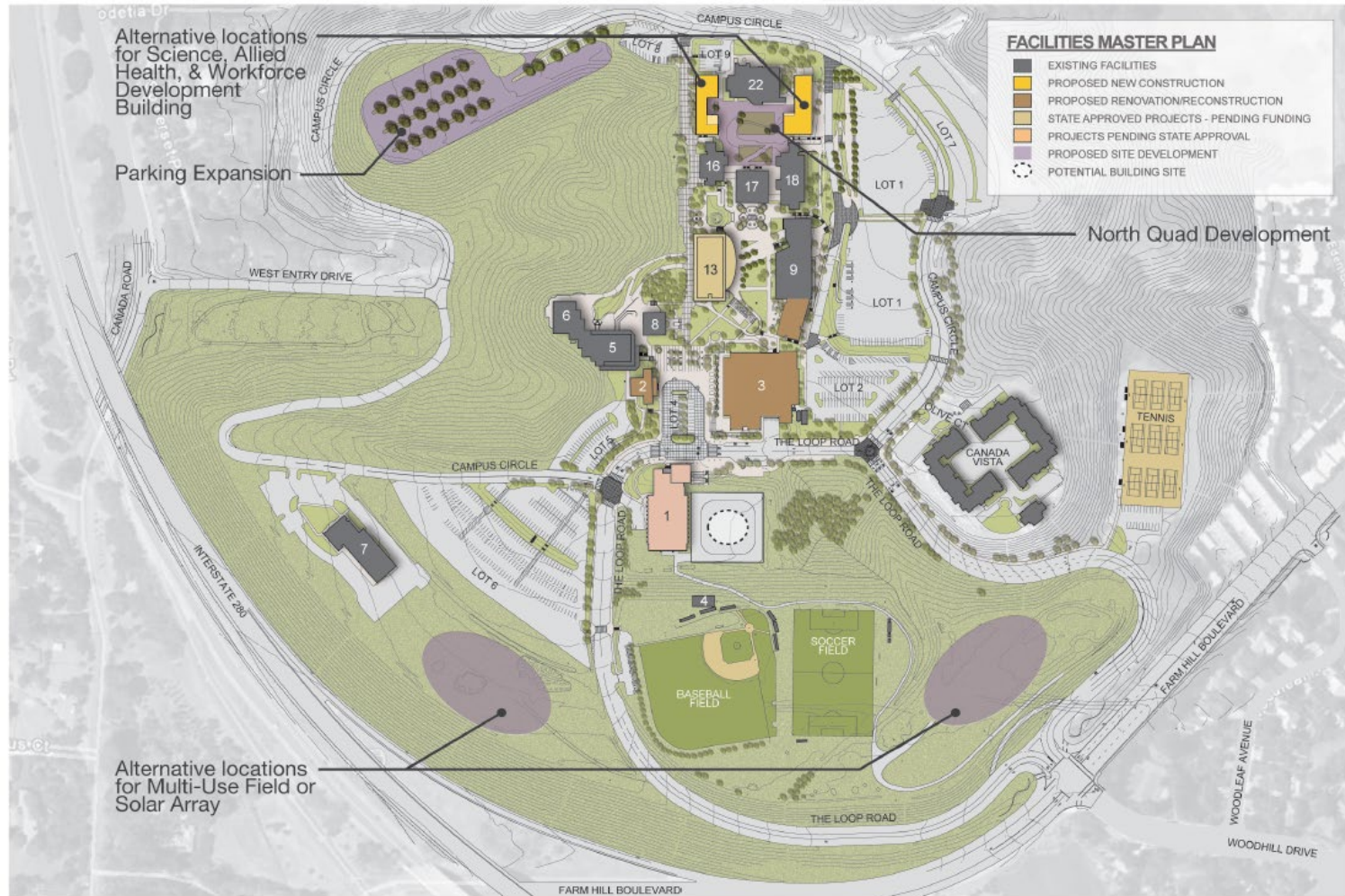
FEBRUARY 1, 2014



College of San Mateo

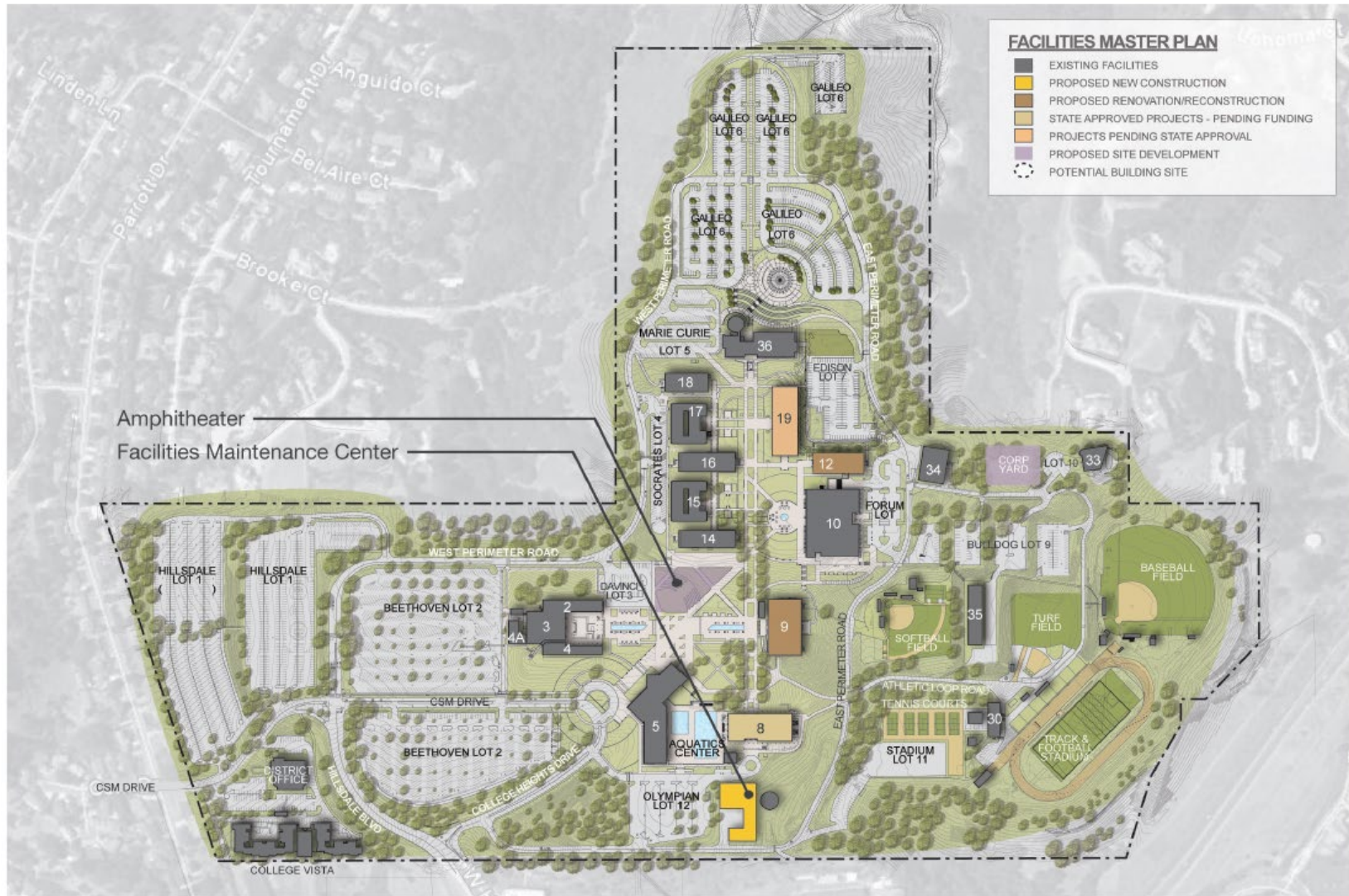


# Cañada College Facilities Master Plan 2011

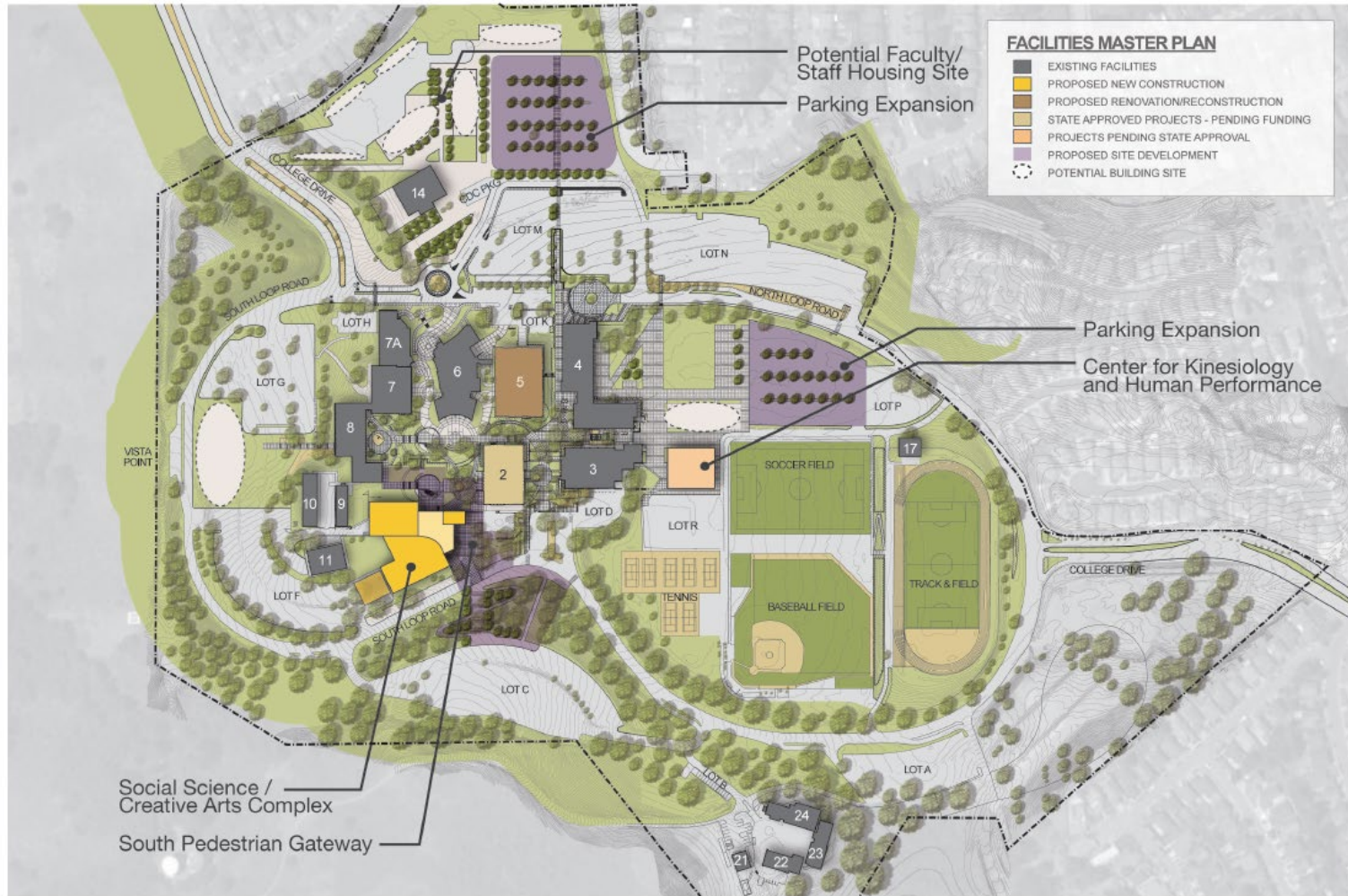




# College of San Mateo Facilities Master Plan 2011



# Skyline College Facilities Master Plan 2011





# Cañada College Capital & Technology Needs

Project	Bldg. #	Funding Needed	Description
Future Science/Allied Health/ Workforce Development Building	TBD	\$40,000,000	New Construction
Physical Education & Kinesiology	1	\$42,000,000	Demo & New Construction
Multiple Program Instructional Center (FPP)	13	\$9,400,000	Modernization (\$9.6M/\$9.4M)
Renewable and Alternative Energy Projects	n/a	\$5,000,000	n/a
Humanities/Arts/Theater Building	3	\$6,329,900	Modernization
Library & Learning Resource Center Reconfiguration	9	\$3,000,000	Modernization
Math and Science Building	n/a	\$42,250,000	New Construction
Northwest Campus Development	n/a	\$3,000,000	Modernization
Subtotal:		<b>\$150,979,900</b>	

# College of San Mateo Capital & Technology Needs

Project	Bldg. #	Funding Needed	Description
Physical Education & Kinesiology	8	\$47,450,000	Demo & New Construction
Public Safety and Health Services	1	\$12,465,000	Demo & New Construction
Center for Emerging Technologies (FPP)	19	\$8,500,000	Modernization (\$13M/\$8.5M)
Facilities Maintenance Center & Corp Yard	7	\$12,000,000	Demo & New Construction
Library Modernization	9	\$10,000,000	Modernization
Building 3 Infrastructure Upgrade	3	\$10,000,000	Modernization
East Hall 2 <sup>nd</sup> Floor Science Lab Conversion	12	\$4,000,000	Modernization
Subtotal:		<b>\$104,415,000</b>	

# Skyline College Capital & Technology Needs

Project	Bldg. #	Funding Needed	Description
Center for Visual and Performance Arts	1	\$97,500,000	Demo & New Construction
Workforce and Economic Development Prosperity Center (FPP)	2	\$8,000,000	Modernization (\$18M/\$8M)
Pac Heights Demolition & North Campus Improvements	19	\$5,500,000	Demo & New Construction
Library/Learning Resource Building	5	\$10,000,000	Modernization
Loma Chica	14	\$5,500,000	Modernization
Physical Education & Kinesiology	n/a	\$100,750,000	New Construction
<b>Subtotal:</b>		<b>\$227,250,000</b>	



# District Wide Capital Needs

Project	Bldg. #	Funding Needed	Description
Classroom Furniture & Equipment	n/a	\$20,000,000	Colleges
Parking Lot and Roadway Repair/Resurface	n/a	\$15,000,000	Demo & New Parking
Campus Utilities Upgrades and Repairs	n/a	\$7,800,000	Facilities
Network Infrastructure and Phone System Upgrade	n/a	\$35,000,000	Infrastructure
Swing Space	n/a	\$6,000,000	Infrastructure
Surveillance/Camera/ACAMs/EAS Upgrades	n/a	\$3,000,000	Infrastructure
Technology Upgrades	n/a	\$47,000,000	Modernization
Data Center	CSM B9	\$20,000,000	Modernization
Renewable and Sustainable Energy Projects	n/a	\$10,000,000	Modernization
<b>Subtotal:</b>		<b>\$163,800,000</b>	

# District Wide & College Capital & Technology Needs Summary

Facility	Funding Needed
Cañada College	\$150,979,900
College of San Mateo	\$104,415,000
Skyline College	\$227,250,000
District Wide	\$163,800,000
<b>Grand Total:</b>	<b>\$646,444,900</b>